

OUR LADY & ST BENEDICT RC CHURCH

PARISH RECEIPTS	2016	2015
Offertories: Gift Aided	15413	18019
: Non-Gift Aided	8369	8206
Votive Candles	390	493
Repository	731	590
Tax refunds: covenants/gift-aid/investments	8092	7524
Receipts from unit scheme	1063	1123
Sundry Receipts	1218	850
Interest Received		0
Funds collected for building maintenance	4016	7152
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TOTAL PARISH RECEIPTS	39292	43957

PARISH PAYMENTS

Liturgical/Pastoral	3339	3451
Electricity	3276	4278
Heating Oil	1326	446
Rates and Water	1816	1778
Insurance	780	1014
Rent of St Nicolas	1800	2700
Property Maintenance	4232	8477
Domestic	3783	3287
Salaries/National Insurance/Medical Ins.	1610	1000
Supply Priests	4370	1660
Motor Expenses	0	1500
Office Expenses	300	443
Telephone	859	1035
Bank Charges	142	154
Parish Levies	8152	8552
Repository	363	731
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TOTAL PAYMENTS	36148	40506
TOTAL INCOME OVER EXPENDITURE	3144	3451
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2nd collections made up as follows: **2016**

Pro Life	0.00	Poor Parishes	147.01
Pax Christi	133.11	CAFOD Family Fast 1 st	437.44
Catholic Education	194.55	Apostleship of the Sea	120.53
Cathedral Maintenance	190.45	Father Hudson's Society	302.20
Holy Places	61.95	Family Fast 2 nd	361.58
Priests' Training Fund	194.99	APF World Mission Sunday	136.14
Catholic Communications	122.56	Ukraine Appeal	152.09
Peter's Pence	93.94	Basilica of Our Lady of Walsingham	114.10
Day for Life	188.72	PACT – Prisoners' Society	0.00
Racial Justice	136.51	SPUC	0.00
CASE	139.23	Sisters of the Holy Spirit	0.00
Johnson Association	146.40	CAFOD	<u>339.93</u>
Catholic Youth Service	101.96		
		TOTAL	<u>£3814.99</u>